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	8,677.15		
	235,274.00		
			3,480.25
	4,180.00		
			233,833.02
			6,217.88
			4,600.00
	248,131.15		248,131.15
	248,131.15		248,131.15

03

04

		8,677.15	8,677.15
		8,677.15	
			6,902.15

05

		8,677.15	8,450.15	1,775.00	6,675.15	227.00
210		6,902.15	6,675.15		6,675.15	227.00
21002		6,902.15	6,675.15		6,675.15	227.00
2100201		6,902.15	6,675.15		6,675.15	227.00
221		1,775.00	1,775.00	1,775.00		
22102		1,775.00	1,775.00	1,775.00		
2210202		1,775.00	1,775.00	1,775.00		

06

		8,450.15	1,775.00	6,675.15
302		6,675.15		6,675.15
30218		6,675.15		6,675.15
303		1,775.00	1,775.00	
30302		1,775.00	1,775.00	

07

		8,677.15	8,450.15	1,775.00	6,675.15	227.00
210		6,902.15	6,675.15		6,675.15	227.00
21002		6,902.15	6,675.15		6,675.15	227.00
2100201		6,902.15	6,675.15		6,675.15	227.00
221		1,775.00	1,775.00	1,775.00		
22102		1,775.00	1,775.00	1,775.00		
2210202		1,775.00	1,775.00	1,775.00		

08

		8,450.15	1,775.00	6,675.15
302		6,675.15		6,675.15
30218		6,675.15		6,675.15
303		1,775.00	1,775.00	
30302		1,775.00	1,775.00	

09

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0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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					6,902.15		119,745.44		126,647.59
					6,902.15		119,745.44		126,647.59
					6,902.15		119,745.44		126,647.59
					6,675.15		112,566.85		119,242.00
					227.00		4,828.59		5,055.59
							1,540.00		1,540.00
							735.00		735.00
							75.00		75.00

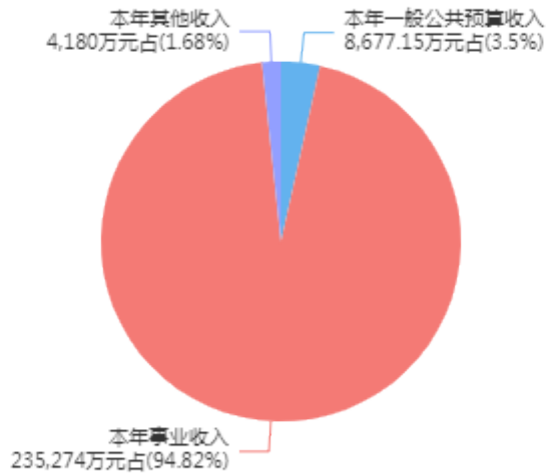
2025

	2025	
248,131.15		12,060.15
5.11%		
	248,131.15	
1	248,131.15	
1		8,677.15
1,758.85	16.85%	
2		0
3		0
4		0
5	235,274	16,189
7.39%		
6		0
7	0	
8		0
9	4,180	2,370
36.18%		2000
2	0	

		248,131.15	
1		248,131.15	
	1		3,480.25
108.22		3.02%	
	2		233,833.02
		7,113.45	3.14%
	3		6,217.88
			454.92
7.89%			
	4		4,600
		4,600	0
	2		0
		2025	248,131.15
		248,131.15	0
		8,677.15	3.5%
		0	0%
		0	0%
		0	0%

235,274	94.82%		
0	0%		
0	0%		
0	0%		
4,180	1.68%		
		0	0%
		0	0%
		0	0%
		0	0%
		0	0%

收入预算图



2025

248,131.15

224,839.25

90.61%

	0	249.53	100%
1.		6,902.15	
	4,925.15	249.12%	
2.			0
	37	100%	
	37		
3.			
	0	100%	0%

		2025		
	0		2025	
		0		
0			2025	
				0
2025				0
2025			126,647.59	
	126,647.59			0
0				
		12		
0		0		7
0		0		3
0	2	100		116

2025

248,131.15

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23,291.9

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