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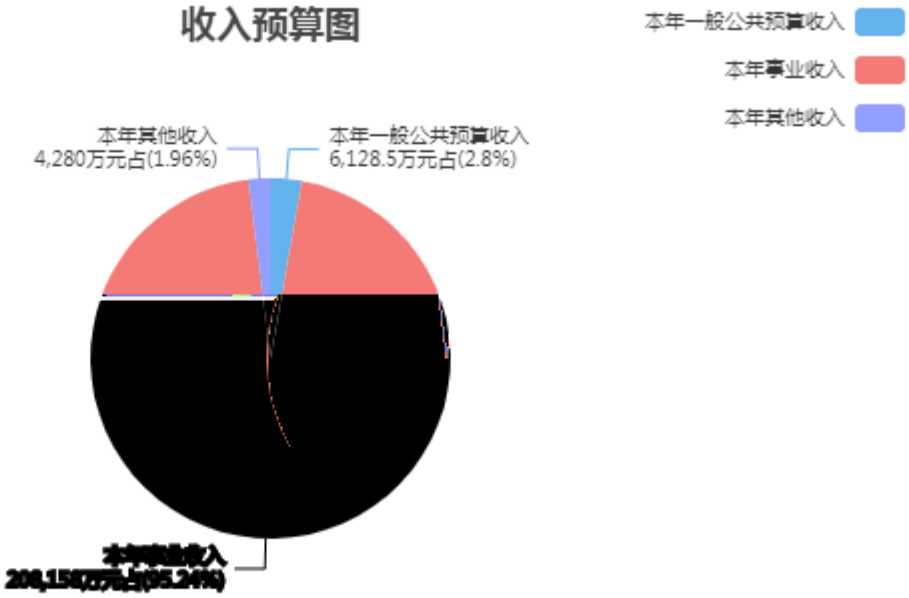
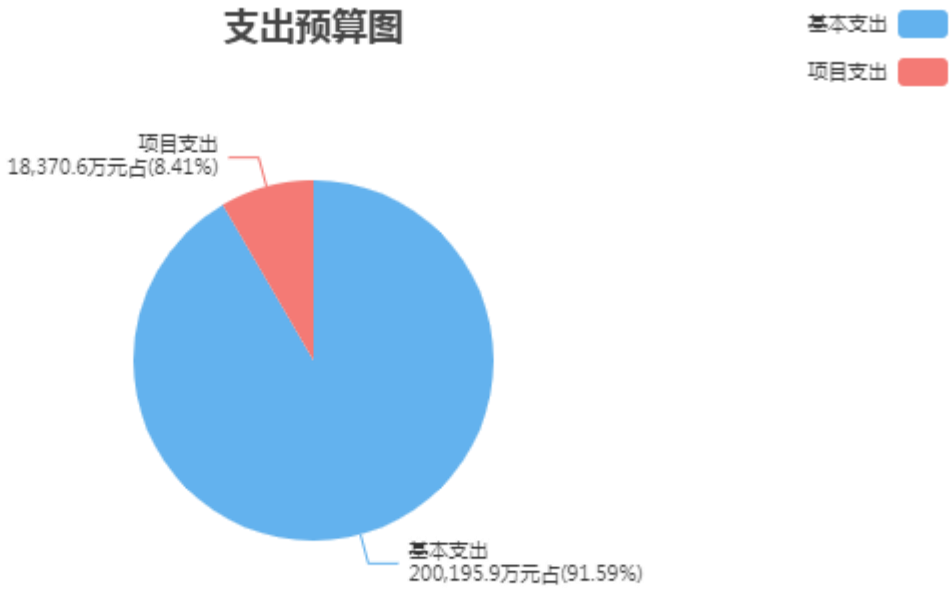

收入预算图
本年一般公共预算收入
本年事业收入
本年其他收入
本年其他收入
4,280万元占(1.96%)
本年一般公共预算收入
6,128.5万元占(2.8%)


支出预算图
基本支出
项目支出
项目支出
18,370.6万元占(8.41%)
基本支出
200,195.9万元占(91.59%)